UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 2, 2019. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR  Eric Hawley

NAME OF ADMINISTRATIVE FEE CHAIR  Erik Olson - USUSA Engineering Senator

NAME OF DEPARTMENT  Information Technology

CONTACT PERSON  Gary Egbert  PHONE #  435-797-1476

NAME OF EXISTING FEE  Technology Fee

BUSINESS SERVICES REP  Amy Kitchen  PHONE #  435-797-2910

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee
Information Technology services are central to the University’s capacity to innovate and progress. For an institution to be competitive it must rely on smart infrastructure that doesn’t limit its ability to perform and serve students. The Technology Fee contributes to these central services to provide a quality educational experience. These services include USU network and wireless infrastructure, authentication and on-line security, institutional ERP system (Banner), major software licensing and open access computer labs.

Request is made for current fee to: (Check one)

☑ Remain at current level (no justification required)

☐ Increased from current level
Describe the impact the increase will have on existing program(s)

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________
☐ Decreased from current level
Describe the impact the reduction will have on existing program(s)

Approvals

Fee Administrator

Date

Business Services

Date

Dean/Vice President

Date

6/Dec/18

12/19/18
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<td>Revenue Resources</td>
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<td>$2,395,800.00</td>
<td>$2,398,320.00</td>
<td>$2,396,496.62</td>
<td>$2,396,947.31</td>
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<td>SBP Budget</td>
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<td>Other Budget</td>
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<td>SBP Fall Accts</td>
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<td>SBP Spring Accts</td>
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<td>Fee Amount: $66.62</td>
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**Analysis Of Technology Fee**: $66.62 is approx. $36,000 in budget fiscal year.

**Budget Formula**: $1.00 in fees is approx. $36,000 in budget fiscal year.

**Fee Request Form**

**Utah State University Associated Students**
Explanation of Variances:


2. Salary/Wage/Benefits: Increase - Staffing for salary recruitment and retention.

3. IT (hardware/software): Decrease - Hardware for technology not replaced every year. Most hardware useful life is 3 – 5 years. For FY20 – less hardware needing replacement.

4. Difference: The remaining carry forward for future replacement and/or unforeseen items that may arise.